



**Minutes of the Oberlin City Council Public Hearing**  
 Held on December 2, 2013  
 6:45 P.M.

**Public Hearing – 6:45 p.m. – Council Chambers**  
 Purpose: 2014 Budgeted Capital Expenditures

Presiding Officer Ronnie Rimbart called the public hearing to order at 7:40 p.m. for the above stated purpose.

Those in attendance included the following:

<b>Council Members:</b>	Present	Absent
Charles Peterson	<input type="checkbox"/>	<input type="checkbox"/>
Bryan Burgess	<input type="checkbox"/>	<input type="checkbox"/>
Sharon Soucy	<input type="checkbox"/>	<input type="checkbox"/>
Elizabeth Meadows	<input type="checkbox"/>	<input type="checkbox"/>
Scott Broadwell	<input type="checkbox"/>	<input type="checkbox"/>
Aaron Mucciolo	<input type="checkbox"/>	<input type="checkbox"/>
Ronnie Rimbart	<input type="checkbox"/>	<input type="checkbox"/>

**Appointees:**

Belinda Anderson, Clerk of Council	<input type="checkbox"/>	<input type="checkbox"/>
Jon Clark, Law Director	<input type="checkbox"/>	<input type="checkbox"/>
Eric Norenberg, City Manager	<input type="checkbox"/>	<input type="checkbox"/>
Sal Talarico, Finance Director	<input type="checkbox"/>	<input type="checkbox"/>

Members of Council heard a presentation from Oberlin City Manager Eric Norenberg, who provided an overview of the Budgeted Capital Expenditures for the 2014 Fiscal year. (Presentation attached)

Council President Rimbart remarked that he would like to see comparables with other communities for the refuse numbers. Norenberg said he spoke to the Public Works Director about doing a preliminary evaluation based on the information provided in the bids that were received when the County recently did some bids for other jurisdictions in the County to get some comparables. A report will be forthcoming.

**Adjournment:** Foregoing discussion the public hearing adjourned at 7:45 p.m.

**Attest:**

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BELINDA B. ANDERSON, MMC  
CLERK OF COUNCIL

Approved: 12/16/2013

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RONNIE J. RIMBERT  
PRESIDENT OF COUNCIL

Posted: 12/17/2013



# City of Oberlin

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## 2014 Capital Improvement Budget Review

# Public Works Department

Buildings/Grounds/Cemetery and Parks

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- Cemetery Drainage/Road Improvements (\$125,000)
- Equipment Reserve Transfer (\$20,000)
- Final debt service on Rec. Complex Land (\$35,321)
- Athletic Field Paint Line Striper (\$14,000)

# Public Works Department

## GMD and Engineering

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- Utility Vehicle for on-site projects (\$80,000)
- City Services Garage Debt (\$222,040)
- Computer Software & Hardware (\$18,900)

# Public Works Department

## Streets

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- Loan payments to Ohio Public Works Commission for various past street projects including (\$40,395)
- Asphalt, Rock and Gravel (\$28,000)
- Sidewalk improvements (\$35,000)

# Public Works Department

## Streets, cont.

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- Issue 2/Rd. 26: SR58/SR511 Radius Improvements (\$115,042 OPWC Grant/ OMLPS/City)
- Issue 2/Rd. 27: South Professor (Bike Path to Hamilton) (\$307,070: 39% from OPWC as 0% loan, pending approval)
- SR58/SR511: Paving (ODOT 80%, City 20%) (\$385,000)

# Public Works Department

## Stormwater

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- Reserve Avenue Related Imps. (\$40,000)
- Stormwater Consultant (\$40,000)



# Public Works Department

## Solid Waste

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- Residential Recycling Collection Vehicle  
(\$305,000)
- Residential Refuse Collection Vehicle  
(\$305,000)

# Public Works Department

## Water

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- Lime Sludge Lagoon Engineering (\$18,000)
- Meter Replacement Program (\$21,000) (split with wastewater)
- W. Lorain St. Water Main Imps. (\$550,000)
- Staff vehicle (\$26,000)

# Public Works Department

## Wastewater

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- Back-up Generator Repl. – design (\$25,000); construction (\$225,000)
- Settling Tank Repair/Digester Rehab. (\$89,275)
- Meter Repl. Program (\$21,000) (split with water)
- Tertiary Filter Replacement (\$1,000,000)
- S. Professor Sewer Repl. Phase III (\$90,750)
- Inflow & Infiltration (I&I) Study (\$35,000)
- Push Camera for Laterals (\$15,000)

# Electric Department Distribution Division

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- 12 kV Distribution Imps. (\$50,000)
- Tools and Equipment (\$15,000)

# Electric Department Generation Division

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- Roof Replacement Project - Phase II (\$55,000)
- Wastewater Generator Repl. Project (\$250,000)
- Engine Generator #5 Removal (\$75,000)
- Tools and Equipment (\$15,000)

# Electric Department

## Technical Services Division

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- Primary and Misc. Metering (\$15,000)
- Protective Relay Improvements (\$100,000)
- Fiber Optic Cable Replacement (\$14,000)
- Tools and Equipment (\$15,000)

# Police Department

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- Replace One police cruiser (equipped) (\$47,950)

# Fire Department

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- Fire Truck Debt Service (\$88,400)
- Fire Station Debt Service (\$252,050)
- Communications Equipment Repl./ Upgrade (\$17,000) (Match for Grant, if awarded)
- Grounds care equipment (\$10,600)
- Personnel Vehicle Repl. (\$38,000)
- Fire Hose & Appliances (\$5,000)
- Equipment Reserve Transfer (\$40,000)