



City of Oberlin
City Council Budget Work Session Agenda
Location: Oberlin Fire Station Training Room
FY 2014 Budget

Wednesday, November 20, 2013

Time	Department	Presenter	Budget Book Page #s		
			Narrative	Operations	Capital
8:45 to 9:15	Overview	Eric Norenberg, City Manager/ Sal Talarico, Finance Director			
9:15 to 9:25	Fire	Dennis Kirin, Fire Chief	1	3, 44, 46	1, 5
9:25 to 9:40	Police	Thomas Miller, Police Chief	1	1	1
9:40 to 9:50	Human Resources Dept.	Wanda Davis	10	26	
9:50 to 10:00	Law Department	Jon Clark, Law Director	4	17	
10:00 to 10:10	City Clerk	Belinda Anderson, City Clerk	4	18	
10:10 to 10:40	Planning and Development	Gary Boyle, Director of Planning & Dev.			
	Planning		3	11	
	Recreation		2	6	
	Economic Dev.		2	10	
	Building Division (Code Enforcement)		3	12	
10:40 to 11:45	Public Works (Part 1)	Jeff Baumann, Public Works Director			
	Water		18	80	29-34
	Wastewater		19	85	35-41
	Parks		2	4	2, 5, 14
	Cemetery		2	8	1, 2, 14
	Building & Grounds		5	20	1, 2, 12

Thursday, November 21, 2013

Time	Department	Presenter	Budget Book Page #s		
			Narrative	Operations	Capital
4:00 to 4:30	Electric	Steve Dupee, Electric Director	20	92	19-23
4:30 to 5:00	Public Works (Part 2)	Jeff Baumann, Public Works Director			
	Administration		4	19	1, 2, 7-18
	Engineering		9	24	
	General Plant		9	23	
5:00 to 5:20	Municipal Court	Judge Tom Januzzi	5	22	
5:20 to 5:30	Break (Pizza)				
5:30 to 7:00	Public Works (Part 3)	Jeff Baumann, Public Works Director			
	Central Garage		11	34	
	Refuse Collection		19	90	13, 25-27
	Recycling		12	26	13, 25-28
	Streets		10	29	2, 9
	State Highway		10	31	2, 9
7:00 to 7:15	Council	City Council, Sal Talarico, Eric Norenberg	3	14	
7:15 to 7:20	City Commissions	City Council, Eric Norenberg	9		
7:20 to 7:30	City Manager	Eric Norenberg	4	15	
7:30 to 8:00	Finance Department	Sal Talarico	4	16	
	Debt	Sal Talarico	9, 15		3, 32, 38
	Bed Tax	Sal Talarico	9	25	
8:00 to 8:30	Discussion and wrap-up				